

# Colbert County Schools Improvement Plan 2021-2022

## Colbert County Board of Education

### Student Achievement

On Track

### Critical Initiative

Provide students quality instruction by hiring quality teachers, providing teachers with quality professional development, and continuous support from the district as a whole.

**Objective:**

Provide students with a high quality education that support student achievement.

### Activity

Participate in UNA Teacher Recruitment Day

**Person responsible:** Katie Dalrymple

**Launch Date:** 11/10/2021

**Required Resource(s):**

**Financial Resource:** \$150.00

**Source of Funding:** Title I Funds

**Other Resource:**

**Activity Measure(s)**

**Benchmark(s)**

Recruit qualified teachers graduating in December 2021.

**Benchmark:**

**Date:**

# Activity

Class Size Reduction

**Person responsible:** Katie Dalrymple

**Launch Date:** 08/02/2021

**Required Resource(s):**

**Financial Resource:** \$222770.34

**Source of Funding:** Title I

**Other Resource:** Local funds

**Activity Measure(s)**

**Benchmark(s)**

Assessment Data

Benchmark:

Date:

Classroom Observations

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## Activity

Instructional Materials and Supplies

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**Person responsible:** Katie Dalrymple

**Launch Date:** 08/02/2021

**Required Resource(s):**

**Financial Resource:** \$38600.37

**Source of Funding:** Title I

**Other Resource:**

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**Activity Measure(s)**

**Benchmark(s)**

Increase instruction

Benchmark:

**Date:**

assessment data

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## Activity

Increased Instructional Coaches

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<b>Person responsible:</b> Katie Dalrymple		<b>Launch Date:</b> 08/02/2021
<b>Required Resource(s):</b>		
<b>Financial Resource:</b> \$119813.06	<b>Source of Funding:</b> Title I	
<b>Other Resource:</b> ARI Funds		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	
Assessment Data	Benchmark:	Date:

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## Activity

Professional Development Opportunities

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<b>Person responsible:</b> Katie Dalrymple		<b>Launch Date:</b> 08/02/2021
<b>Required Resource(s):</b>		
<b>Financial Resource:</b> \$19013.86	<b>Source of Funding:</b> Title I	
<b>Other Resource:</b>		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	
Increase Instructional Support	Benchmark:	Date:

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## Activity

Federal Programs Administrative

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<b>Person responsible:</b> Katie Dalrymple		<b>Launch Date:</b> 08/02/2021
<b>Required Resource(s):</b>		
<b>Financial Resource:</b> \$113426.01	<b>Source of Funding:</b>	
<b>Other Resource:</b> Local Funds		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	

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## Activity

Class Size Reduction

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<b>Person responsible:</b> Katie Dalrymple		<b>Launch Date:</b> 08/02/2021
<b>Required Resource(s):</b>		
<b>Financial Resource:</b> \$109251.42	<b>Source of Funding:</b> Title II	
<b>Other Resource:</b> Local Funds		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	
Increase Student Achievement	Benchmark:	Date:

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## Activity

Professional Development Opportunities

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**Person responsible:**

**Launch Date:** 08/02/2021

**Required Resource(s):**

**Financial Resource:** \$25705.58

**Source of Funding:** Title II

**Other Resource:**

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**Activity Measure(s)**

**Benchmark(s)**

Increase Professional Development

Benchmark:

**Date:**

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# Colbert County Schools Improvement Plan 2021-2022

## Colbert County Board of Education

### Student Achievement

#### Critical Initiative

On Track

Provide PreK Classrooms with field trip opportunities to expand on instruction within the classroom.

#### Objective:

Provide students with a high quality education that support student achievement.

#### Activity

4 PreK Fieldtrips per year

**Person responsible:**

**Launch Date:** 10/01/2021

#### Required Resource(s):

**Financial Resource:** \$6750.00

**Source of Funding:** Title I Funds

**Other Resource:**

#### Activity Measure(s)

#### Benchmark(s)

#### Activity

Prek Auxiliary Teacher Salary

**Person responsible:** Katie Dalrymple

**Launch Date:** 08/02/2021

#### Required Resource(s):

**Financial Resource:** \$147370.89

**Source of Funding:** Title I

**Other Resource:** OSR Funding

#### Activity Measure(s)

#### Benchmark(s)

Increase PreK Opportunities

Benchmark:

Date:

Critical Initiative

All students K-12 district wide will have the opportunity to participate in Learning Pathways through CTE Programs.

Objective:

Provide students with STEAM opportunities across the school district.

**Critical Initiative**

All students will have access to STEAM opportunities through STEAM Labs in order to prepare for post secondary and career readiness.

**Objective:**

Provide students with STEAM opportunities across the school district.



STEAM Learning Experience

On Track

Critical Initiative

Provide teachers with Professional Learning Opportunities in order to support student achievement in the areas of STEAM.

**Objective:**

Provide students with STEAM opportunities across the school district.

**Critical Initiative**

All students will have the opportunity to participate in various Fine Arts Curriculum.

**Objective:**

Provide students with STEAM opportunities across the school district.

# Colbert County Schools Improvement Plan 2021-2022

## Colbert County Board of Education

Supportive Environment

### Critical Initiative

On Track

Promote positive daily attendance while adhering to the district attendance policy.

**Objective:**

Provide students with a safe and healthy learning environment promoting positive daily attendance.

### Activity

Transportation for Foster Care

**Person responsible:** Emily Counce

**Launch Date:** 08/02/2021

**Required Resource(s):**

Financial Resource: \$50.00

Source of Funding: Title I

Other Resource:

**Activity Measure(s)**

**Benchmark(s)**

Supportive Environment

Critical Initiative

On Track

Provide students with health screenings and vaccinations.

**Objective:**

Provide students with a safe and healthy learning environment promoting positive daily attendance.

Supportive Environment

Critical Initiative

On Track

Provide students with a secure school campus.

**Objective:**

Provide students with a safe and healthy learning environment promoting positive daily attendance.

# Colbert County Schools Improvement Plan 2021-2022

## Colbert County Board of Education

Supportive Environment

### Critical Initiative

On Track

Provide students with SEL and Character Education

**Objective:**

Provide students with a safe and healthy learning environment promoting positive daily attendance.

### Activity

Increase student support through counseling

**Person responsible:** Katie Dalrymple

**Launch Date:** 08/02/2021

**Required Resource(s):**

**Financial Resource:** \$79251.80

**Source of Funding:** Title I

**Other Resource:** State Funds

**Activity Measure(s)**

**Benchmark(s)**

# Colbert County Schools Improvement Plan 2021-2022

## Colbert County Board of Education

Supportive Environment

### Critical Initiative

On Track

Implement additional educational placements to support at risk students with discipline intervention based on grade level.

**Objective:**

Provide students with a safe and healthy learning environment promoting positive daily attendance.

### Activity

Alternative Education Instruction

**Person responsible:** Katie Dalrymple

**Launch Date:** 08/02/2021

**Required Resource(s):**

**Financial Resource:** \$53204.63

**Source of Funding:** Title I, part D

**Other Resource:** Title IV, Local, State Funding

**Activity Measure(s)**

**Benchmark(s)**

## Activity

Materials and Supplies for Alternative Education

**Person responsible:** Katie Dalrymple

**Launch Date:** 08/02/2021

**Required Resource(s):**

**Financial Resource:** \$5287.37

**Source of Funding:** Title I, part D

**Other Resource:**

**Activity Measure(s)**

**Benchmark(s)**

## Activity

SEL for Huntsville City Consortium

**Person responsible:** Katie Dalrymple

**Launch Date:** 08/02/2021

**Required Resource(s):**

**Financial Resource:** \$32664.00

**Source of Funding:** Title I, part D

**Other Resource:**

**Activity Measure(s)**

**Benchmark(s)**

## Activity

Federal Programs Administrative

**Person responsible:** Katie Dalrymple

**Launch Date:** 08/02/2021

**Required Resource(s):**

**Financial Resource:** \$16442.00

**Source of Funding:** Title I, part D

**Other Resource:**

**Activity Measure(s)**

**Benchmark(s)**



# Colbert County Schools Improvement Plan 2021-2022

## Colbert County Board of Education

Student Success

### Critical Initiative

On Track

Provide instructional support to at-risk students.

**Objective:**

Provide students with the tools and support necessary for success.

### Activity

Provide instructional materials and supplies

**Person responsible:** Emily Counce

**Launch Date:** 08/02/2021

**Required Resource(s):**

**Financial Resource:** \$12497.18

**Source of Funding:** Homeless APR II

**Other Resource:** Title I funds

**Activity Measure(s)**

**Benchmark(s)**

## Activity

After School Faculty and Staff at Elem. Schools

**Person responsible:** Emily Counce, Brooke Cunningham

**Launch Date:** 08/02/2021

**Required Resource(s):**

**Financial Resource:** \$379459.18

**Other Resource:** ESSER III

**Source of Funding:** 21st CCLC Grant

**Activity Measure(s)**

**Benchmark(s)**

## Activity

Provide enrichment experience for after school

**Person responsible:** Emily Counce, Brooke Cunningham

**Launch Date:** 08/02/2021

**Required Resource(s):**

**Financial Resource:** \$32500.00

**Other Resource:**

**Source of Funding:** 21st CCLC Grant

**Activity Measure(s)**

**Benchmark(s)**

## Activity

Instructional supplies for after school programing

**Person responsible:** Emily Counce, Brooke Cunningham

**Launch Date:**

**Required Resource(s):**

**Financial Resource:** \$28040.82

**Other Resource:**

**Source of Funding:** 21st CCLC Grant

**Activity Measure(s)**

**Benchmark(s)**

# Colbert County Schools Improvement Plan 2021-2022

## Colbert County Board of Education

Student Success

### Critical Initiative

On Track

Provide support for students through the Student Success Coach.

**Objective:**

Provide students with the tools and support necessary for success.

### Activity

Homeless Liaison for student support

**Person responsible:**

**Launch Date:** 08/02/2021

**Required Resource(s):**

Financial Resource: \$34686.82

Source of Funding: Homeless APR II

Other Resource:

**Activity Measure(s)**

**Benchmark(s)**

# Colbert County Schools Improvement Plan 2021-2022

## Colbert County Board of Education

Student Success

### Critical Initiative

On Track

Provide non-instructional support to students who meet homeless criteria.

#### Objective:

Provide students with the tools and support necessary for success.

### Activity

Provide health supplies to homeless students

**Person responsible:** Emily Counce

**Launch Date:** 08/02/2021

#### Required Resource(s):

**Financial Resource:** \$2400.00

**Source of Funding:** Homeless APR II

**Other Resource:**

**Activity Measure(s)**

**Benchmark(s)**

### Activity

Provide clothing for homeless students

**Person responsible:** Emily Counce

**Launch Date:** 08/02/2021

#### Required Resource(s):

**Financial Resource:** \$13500.00

**Source of Funding:** Homeless APR II

**Other Resource:**

**Activity Measure(s)**

**Benchmark(s)**

### Activity

Provide shelter for homeless students

**Person responsible:** Emily Counce

**Launch Date:** 08/02/2021

#### Required Resource(s):

**Financial Resource:** \$5000.00

**Source of Funding:** Homeless APR II

**Other Resource:**

**Activity Measure(s)**

**Benchmark(s)**

# Colbert County Schools Improvement Plan 2021-2022

## Colbert County Board of Education

Student Success

### Critical Initiative

On Track

Provide faculty and staff with professional development to work with at-risk students.

**Objective:**

Provide students with the tools and support necessary for success.

### Activity

Professional Development for faculty and staff

**Person responsible:** Emily Counce

**Launch Date:** 08/02/2021

**Required Resource(s):**

Financial Resource: \$3000.00

Source of Funding:

Other Resource:

**Activity Measure(s)**

**Benchmark(s)**

# Colbert County Schools Improvement Plan 2021-2022

## Colbert County Board of Education

### Stakeholder Engagement

#### Critical Initiative

On Track

Provide parents and community stakeholders the opportunity to have their voices heard in regards to their students' education.

#### Objective:

Provide family and community engagement opportunities to encourage active partnerships with schools.

#### Activity

Federal Programs Plan Notebook

**Person responsible:** Katie Dalrymple,  
Brooke Cunningham

**Launch Date:** 11/01/2021

#### Required Resource(s):

**Financial Resource:** \$30.80

**Source of Funding:** Title I

**Other Resource:**

#### Activity Measure(s)

#### Benchmark(s)

Principals will have Federal Program Plan Notebooks available for all parents to view.

**Benchmark:**

**Date:**

#### Activity

Family and Community Engagement Liaison

**Person responsible:** Katie Dalrymple

**Launch Date:** 08/02/2021

#### Required Resource(s):

**Financial Resource:** \$50878.67

**Source of Funding:** Title I

**Other Resource:** Local Funds

#### Activity Measure(s)

#### Benchmark(s)

Increase parent and family engagement

**Benchmark:**

**Date:**

# Colbert County Schools Improvement Plan 2021-2022

## Colbert County Board of Education

### Stakeholder Engagement

On Track

### Critical Initiative

Provide families and community stakeholders with opportunities to engage in activities with in their school.

**Objective:**

Provide family and community engagement opportunities to encourage active partnerships with schools.

### Activity

Motivational Speaker Timothy Alexander

**Person responsible:** Chelsea Yarber

**Launch Date:** 10/07/2021

**Required Resource(s):**

**Financial Resource:** \$2500.00

**Source of Funding:** Title I Funds

**Other Resource:** In kind donations from community members

**Activity Measure(s)**

**Benchmark(s)**

## Activity

Title I Meetings

**Person responsible:** School Principal

**Launch Date:** 08/02/2021

**Required Resource(s):**

**Financial Resource:**

**Other Resource:**

**Source of Funding:**

**Activity Measure(s)**

Provide knowledge to parents and families about Federal Programs and the benefits of being a Title I school.

**Benchmark(s)**

Benchmark:

Date:

## Activity

Family and Community Events

**Person responsible:** Chelsea Payne

**Launch Date:** 08/01/2021

**Required Resource(s):**

**Financial Resource:** \$15000.00

**Other Resource:**

**Source of Funding:** Title I

**Activity Measure(s)**

Increase parent involvement

**Benchmark(s)**

Benchmark:

Date: